



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

TO: Chairs of Joint Legislative Commission on Governmental Operations
Chairs of House Appropriations Subcommittee on Justice and Public Safety
Chairs of Senate Appropriations Subcommittees on Justice and Public Safety

FROM: Frank L. Perry, Secretary
Lorrie Dollar, Chief Operating Officer

RE: Annual Report on Federal Grant Funds

DATE: May 1, 2014

As persistent to Session Law 2013-360, 16A.1.(a) The Department of Public Safety, the Department of Justice, and the Judicial Department shall report by May 1 of each year to the Joint Legislative Commission on Governmental Operations, the Chairs of the House of Representatives Subcommittee on Justice and Public Safety, and the Chairs of the Senate Appropriations Committee on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

See attached.

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DPS_Annual_Report_on_Federal_Grant_Funds_2014_05_01

FEDERAL FUND BUDGET CODE 14550	PROJECT TITLE	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2013-14 (as of March 31, 2014)	STATE MATCH	GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
3R73 Governor's Crime Commission Recovery Act	Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program Grants to States and Territories	\$ 291,238	\$ -	US Dept of Justice 03/01/2009 - 06/30/2013	JAG programs allow governments to support a broad range of activities to prevent crime, control crime and to improve the criminal justice system.
34L2 Law Enforcement Support Services	Bulletproof Vest Partnership Program	\$ 321,644	\$ 107,215	US Dept of Justice 09/17/2010 - 08/31/14	To protect the lives of law enforcement officers by helping State, local and tribal law enforcement agencies provide officers with armored vests.
36Y1 36Y2 National Guard Youth Programs	Starbase	\$ 75,912 \$ 38,612	\$ - \$ -	US Dept of Defense 10/01/2012 - 09/30/2014	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36Y3 National Guard Youth Programs	Tarheel Challenge	\$ 2,026,250	\$ 675,416.67	US Dept of Defense 08/01/2010 - 07/31/2014	A National Guard program that provides military based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating so as to improve the life skills and employment potential of such youth.
36N1 National Guard Army	Military Operations and Maintenance (O&M) Projects	\$ 13,686,393	\$ 1,261,019	US Dept of Defense 10/01/2010 - 09/30/2014	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
36M1 National Guard Air	Air Guard	\$ 719,467	\$ 424,172	US Dept of Defense 10/01/2011 - 09/30/2014	To provide Federal support for aviation reimbursable maintenance operations within the State.
36M2 National Guard Air	Air Guard Security	\$ 344,945	\$ -	US Dept of Defense 10/01/2012 - 09/30/2014	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36M3 National Guard Air	Air Guard Fire Protection	\$ 881,831	\$ -	US Dept of Defense 10/01/2011 - 09/30/2014	To provide Federal support for services provided by the State for authorized fire protection activities.
36N2 National Guard Army	Intrusion and Detection	\$ 105,720	\$ -	US Dept of Defense 10/01/2012 - 09/30/2014	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit
36N3 National Guard Army	Environmental Management Program	\$ 1,249,813	\$ -	US Dept of Defense 10/01/2010 - 09/30/2014	To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance and repair and construction projects that are started to comply with environmental laws.
36N4 National Guard Army	Security	\$ 363,959	\$ -	US Dept of Defense 10/01/2012 - 09/30/2014	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
36N5 National Guard Army	Automated Target Systems	\$ 126,955	\$ -	US Dept of Defense 10/01/2012 - 09/30/2014	To provide a combat-ready reserve force in the National Guard.
36N6 National Guard Army	Distance Learning	\$ 121,288	\$ -	US Dept of Defense 10/01/2012 - 09/30/2014	To provide a combat-ready reserve force in the National Guard.

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FEDERAL FUND	PROJECT TITLE	TOTAL FEDERAL FUNDS RECEIVED IN SFY 2013-14 (as of March 31, 2014)	STATE MATCH	GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
36N7	Anti-Terrorism Force Protection	\$ 42,008	\$ -	US Dept of Defense	To provide a combat-ready reserve force in the National
36N8 National Guard Army	Command Control, IT	\$ 843,285	\$ -	US Dept of Defense 10/01/2011 - 09/30/2014	To provide funding to support the operations and maintenance of Army National Guard (ARNG) command, control, communications, computers and information management services within the state.
35C3 Emergency Management	Integrated Hazard Risk Management	\$ 659,154	\$ 1,768	FEMA 09/17/2008 - 09/30/2014	To provide funding for pre-disaster mitigation primarily addressing natural hazards.
35C8 Emergency Management	Repetitive Flood Claims	\$ 120,686	\$ -	FEMA 02/29/2012 - 03/31/2015	To provide funding to reduce or eliminate long-term risk of flood damage to structures.
35C9 Emergency Management	Earthquake Consortium	\$ 38,493	\$ -	FEMA 08/17/2011 - 09/30/2014	To deliver education and training to community and State officials and to promote programs to reduce earthquake-related losses.
35HD Emergency Management	Emergency Management Performance Grant (EMPG)	\$ 6,341,131	\$ 1,541,677	FEMA - DHS 10/1/2010 - 09/30/2014	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35CA Emergency Management	Community Assistance Program	\$ 270,907	\$ 90,302	FEMA 10/01/2011- 06/30/2014	To provide funding to train and assist local entities in participating in the National Flood Insurance Program.
35C5 Emergency Management	Pre-Disaster Mitigation	\$ 551,546	\$ 25,021	FEMA 07/14/2009 - 03/31/2015	The objective of the program is to provide funding support to states, tribes, territories, communities, and public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards.
35CB Emergency Management	Hazardous Materials Emergency Preparedness	\$ 339,307	\$ -	Transportation 09/30/2012 - 09/30/2014	To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards.
35CC Emergency Management	Floodplain Mapping Initiative	\$ 5,069,829	\$ -	FEMA 08/15/2008 - 09/30/2017	To increase local involvement in, and ownership of, the production development and maintenance of Flood Insurance Rate Maps (FIRMS) and risk related products produced for the National Flood Insurance Program (NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes, establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career path for potential CTPs to join the program.
35C1 Emergency Management	Letters of Map Revision	\$ 9,822	\$ -	FEMA 10/01/2013-09/30/2014	Modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBRM), or both. Generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).

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35C4 Emergency Management	NC Sea Level Rise Risk Management Study	\$ 149,744	-	FEMA 05/01/2009 - 12/31/2013	To conduct a risk study of potential sea level rise in North Carolina.
35C6 Emergency Management	Severe Repetitive Loss	\$ 5,506	\$ 549	FEMA 06/02/2011 - 03/31/2015	To assist States and local governments in supporting actions that reduce or eliminate the long-term risk of flood damage to residential properties insured under the National Flood Insurance Program.
31V1 Victim Compensation	Crime Victim Compensation	\$ 998,278	\$ -	US Dept of Justice 10/01/2009- 09/30/2016	To support state crime victim compensation programs. This program helps pay expenses resulting from crimes involving violence and abuse.
31J1 Governor's Crime Commission	Byrne Justice Assistant Grant	\$ 5,105,871	\$ 45,755	US Dept of Justice 10/01/2008 - 09/30/2016	JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.
31V2 Victim Compensation	Statewide Automated Victim Information Notification Program (SAVIN)	\$ 985,223	\$ -	US Dept of Justice 10/01/2011 - 09/30/2014	To help protect victims and survivors of crime from further victimization and ensures their rights are secured by providing registered individuals with timely and accurate information about any important dates and developments relating to the criminal proceedings at issue in their case. SAVIN programs provide a single point of shared services for victims located anywhere in a state to learn about the status of their offender's case.
31J2 Governor's Crime Commission	Juvenile Justice Delinquency Prevention (JJDP)	\$ 442,763	\$ 83,407	US Dept of Justice 10/01/2009 - 09/30/2015	To increase the capacity of State and local governments to support a variety of programs related to delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, and training and technical assistance.
31J5 Governor's Crime Commission	Title V Delinquency Prevention Program	\$ 72,870	\$ -	US Dept of Justice 10/01/2009 - 09/30/2013	Title V focuses on reducing risks and enhancing protective factors to prevent youth at risk of becoming delinquent from entering the juvenile justice system and to intervene with first-time and non-serious offenders to keep them out of the juvenile justice system.
31J3 Governor's Crime Commission	Children's Justice Training	\$ 229,996	\$ -	Human Services 10/01/2011 - 09/30/2015	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.
31J6 Governor's Crime Commission	NC Criminal History Improvement Grant	\$ 312,158	\$ -	US Dept of Justice 10/01/2011 - 09/30/2014	To enhance the quality and completeness of the nation's criminal history record systems.
31JD Governor's Crime Commission	Victims of Crime Acts	\$ 8,853,088	\$ -	US Dept of Justice 10/01/2009 - 09/30/2016	To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.
31J7 Governor's Crime Commission	Violence Against Women Act	\$ 3,059,899	\$ -	US Dept of Justice 08/01/2010 - 06/30/2015	To encourage the development, implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.
31JP Governor's Crime Commission	NC Statistical Analysis Center Program	\$ 25,672	\$ -	US Dept of Justice 07/01/2010 - 06/30/2014	To provide technical and financial assistance to state organizations in collecting and analyzing common justice systems statistics.

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31JG Governor's Crime Commission	Juvenile Accountability Incentive Block Grant	\$ 456,869	\$ 2,639	US Dept of Justice 07/01/2010 - 06/30/2016	To provide funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.
31JA Governor's Crime Commission	Coverdell Forensic Science Improvement Grant	\$ 461,023	\$ -	US Dept of Justice 10/01/2011 - 09/30/2014	To improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.
31J8 31JB 31JC Governor's Crime Commission	Project Safe Neighborhoods	\$ 10,425 \$ 8,674 \$ 7,948	\$ - \$ - \$ -	US Dept of Justice 07/01/2010 - 09/30/2013	Project Safe Neighborhoods (PSN) is a comprehensive, strategic approach to reducing gun and gang crime in America by networking existing local programs that target gun and gang crime and providing those programs with additional tools and/or resources needed to reduce gun and gang violence.
31J4 Governor's Crime Commission	Residential Substance Abuse. Treatment Strategy (RSAT)	\$ 350,894	\$ 127,810	US Dept of Justice 10/01/2008 - 09/30/2015	To develop and implement substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders.
31JJ Governor's Crime Commission	Sexual Assault Services	\$ 241,158	\$ -	US Dept of Justice 08/01/2011 - 07/31/2015	To provide funding for intervention and related assistance to victims of sexual assault.
31JK Governor's Crime Commission	John R. Justice Prosecutors and Defenders Incentive Act	\$ 12,593	\$ -	US Dept of Justice 10/01/2012 - 09/30/2014	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.
31JL Governor's Crime Commission	Support for Adam Walsh Act Implementation Grant	\$ 353,022	\$ -	US Dept of Justice 8/1/2012-9/30/2015	To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA).
35HA Emergency Management	Urban Area Security Initiative (UASI)	\$ 32,034	\$ -	FEMA - DHS 9/1/2012 - 08/31/2015	To support the unique multi-discipline planning, operations, equipment, training, and exercise needs of high threat, high density urban areas, and to assist them in building and sustaining capabilities to prevent, protect against, respond to and recover from threats or acts of terrorism.
35HB Emergency Management	Emergency Operations Center (EOC) Grant Program	\$ 1,115,022	\$ 371,674	FEMA - DHS 06/01/2010 - 08/31/2014	The purpose of the Emergency Operations Center (EOC) Grant Program is to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable EOCs with a focus on addressing identified deficiencies and needs. This program provides funding for construction or renovation of a State, local or Tribal government's principal EOC.
35H1 Emergency Management	Homeland Security Grant Program	\$ 14,986,832	\$ -	FEMA - DHS Preparedness 08/01/2010 - 08/31/2015	To provide grant funding to assist in obtaining the resources required to support the National Preparedness Goal's (NPG's) associated mission areas and core capabilities.
35H7 Emergency Management	Port Security Grant Program Wilmington	\$ 1,648,572	\$ -	FEMA - DHS 08/01/2008 - 08/31/2014	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
35H8 Emergency Management	Port Security Grant Program Morehead	\$ 1,287,282	\$ -	FEMA - DHS 06/01/2008 - 08/31/2014	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
35X1 First Net	State and Local Implementation Grant Program (SLIGP)	\$ 60,895	\$ 15,224	US Dept of Commerce 08/01/2013-07/31/2016	To assist State, regional, tribal, and local jurisdictions to identify, plan, and implement the most efficient and effective way for such jurisdictions to utilize and integrate the infrastructure, equipment and other architecture associated with the nationwide public safety broadband network to satisfy the wireless communications and data services needs of that jurisdiction.

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34L7 State Highway Patrol	Commercial Vehicle Information Systems and Networks Program (CVISN)	\$ 1,052,510	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 08/31/2011 - 03/31/2015	To evaluate feasibility of virtual weigh stations.
34L6 State Highway Patrol	Performance and Registration Information Systems Management (PRISM)	\$ 10,000	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 08/31/11 - 08/31/2015	To link Federal Motor Carrier Systems information with the State commercial vehicle registration and licensing systems.
34L8 State Highway Patrol	Specialized Heavy Vehicle Inspection Study	\$ 6,246	\$ -	Safety Administration (FMCSA) 4/1/2013-4/30/2014	To reduce the number and severity of crashes and reduce injuries and fatalities contributing to a safe and secure commercial transportation network.
33JM Division of Adult Corrections	State Criminal Alien Assistance Program (SCAAP)	\$ 2,827,556	\$ -	US Department of 10/04/2013-06/29/2014	The State Criminal Alien Assistance Program (SCAAP) is a payment program designed to provide federal assistance to states and localities that incur costs for incarcerating undocumented criminal aliens who are being held as a result of state and/or local charges or convictions.
31B1 Division of Juvenile Justice	Protecting Inmates and Safeguarding Communities Grant Program	\$ 168,275	\$ -	US Dept of Justice 10/1/2011 - 09/30/2014	To provide funding for protecting inmates and safeguarding communities.
BUDGET CODES 24551 and 24552					
FEMA - Hazard Mitigation Emergency Management	FEMA - Hazard Mitigation	\$ 448,728	\$ 149,576	FEMA (On-going Funding until closed)	To provide funding support to states, tribes, territories, communities, and other eligible applicants to implement mitigation planning and hazard mitigation measures that are cost effective and which substantially reduce the risk of future damage, hardship, loss or suffering in any area affected by a major disaster.
FEMA - Public Assistance Emergency Management	FEMA - Public Assistance	\$ 9,414,609	\$ 3,138,203	Funding until closed)	To assist State and local governments in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures and the repair, restoration, reconstruction or replacement of public facilities or infrastructure damaged or destroyed.
TOTAL ALL BUDGET CODES		\$ 89,842,429	\$ 8,061,427		
TOTAL FEDERAL AND STATE		\$ 97,903,857			